

Annexure-I**Expenditure on Olive Plantation source wise and component wise**

Year	Particulars	Receipts (in Rs.)		Total Expenditure in Rs.	Component wise Expenses (in Rs.)	
		Contribution as	Amount		Major Component	Amount
2007-08	RSAMB	As Share Capital	11687800	4,49,65,141	Administration & Management Cost	5299661
		CSS Plan (SH Loan)	10000000		Farm Production Expenses	2290620
	PPIIL	As Share Capital	12000000		Nursery Expenditure	2096409
					Capital Expenditure	35278451
		Sub Total	3,36,87,800		Sub Total	4,49,65,141
2008-09	RSAMB	As Share Capital	3312200	4,96,75,136	Administration & Management Cost	10514297
		RKVY (SH Loan)	23750000		Farm Production Expenses	29440522
		CSS Plan (SH Loan)	5500000		Nursery Expenditure	2512818
		Kisan Kalyan Kosh (SH Loan)	8806000		Capital Expenditure	7207499
		As Loan From Bank	8000000			
	PPIIL	As Share Capital	3000000			
	Other Income		2626600			
		Sub Total	5,49,94,800		Sub Total	4,96,75,136
2009-10 (Up to February, 2010)	RSAMB	Kisan Kalyan Kosh (SH Loan)	6331174	3,09,57,348	Administration & Management Cost	11413244
			RKVY (SH Loan)		29000000	Farm Production Expenses
	PPIIL		-		Nursery Expenditure	29161
	Other Income		3621207		Capital Expenditure	226688
		Sub Total	3,89,52,381		Sub Total	3,09,57,348
		GRAND TOTAL	9,39,47,181		GRAND TOTAL	12,55,97,625